

05/17/2019 02:46 PM
User: BRADBARRETT
DB: Flushing

BUDGET REPORT FOR CITY OF FLUSHING
Fund: 247 CORRIDOR IMPROVEMENT AUTHORITY

Calculations as of 06/30/2019

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2019-20 REQUESTED BUDGET	2019-20 RECOMMENDED BUDGET
ESTIMATED REVENUES						
Dept 000						
247-000-401.000	PROPERTY TAXES-REAL	1,055	7,810	11,141		12,119
Totals for dept 000 -		1,055	7,810	11,141		12,119
TOTAL ESTIMATED REVENUES		1,055	7,810	11,141		12,119

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GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2019-20 REQUESTED BUDGET	2019-20 RECOMMENDED BUDGET
APPROPRIATIONS						
Dept 728 - DEVELOPMENT						
247-728-808.000	AUDIT	500	500	500		500
247-728-965.101	TRANSFER TO GENERAL FUND	564	564	564		3,564
Totals for dept 728 - DEVELOPMENT		1,064	1,064	1,064		4,064
TOTAL APPROPRIATIONS		1,064	1,064	1,064		4,064
NET OF REVENUES/APPROPRIATIONS - FUND 247		(9)	6,746	10,077		8,055
BEGINNING FUND BALANCE		5,602	5,593	5,593	15,670	15,670
ENDING FUND BALANCE		5,593	12,339	15,670	15,670	23,725