

**PUBLIC ACT 51, SECTION 18j, MCL 247.668j**  
**Annual Certification of Employee-related  
Conditions**

CERTIFICATION YEAR 2016

CITY OR VILLAGE NAME City of Flushing

Beginning September 30, 2015, and annually each September 30 thereafter, certification must be made for compliance to Section 18j(1) of Public Act 51 of 1951, MCL 247.668j(1). A local road agency must certify that it has (a) developed an employee compensation plan for its employees as described OR (b) the local road agency must certify that medical benefits are offered to its employees or elected public officials in compliance with the publicly funded health insurance contribution act, 2011 PA 152, MCL 15.561 to 15.569, or, that it does not offer medical benefits to its employees or elected public officials.

Compliance with (1)(a)  
I certify compliance with MCL 247.668j(1)(a).  
Our compensation plan for employees meets the minimum criteria of MCL 247.668j (a)(i - iv).

Compliance with (1)(b)  
I certify compliance with MCL 247.668j(1)(b), and as such, offer one of the following:

I certify that medical benefits are offered to employees or elected public officials in compliance with the publically funded health insurance contribution act, 2011 PA 152; or

I certify that the local road agency has exempted itself from the publically funded health insurance contribution act, 2011 PA 152; or

I certify that medical benefits are not offered to employees or elected public officials.

*www.flushingcity.com*

Non-compliance with (1)(a) or (1)(b)  
I certify that we are not in compliance with MCL 247.668j(1).  
I understand that failure to comply with certification of (a) or (b) of MCL 247.668j(1) may result in the withholding of all or part of the distributions made to this local road agency from the Michigan Transportation Fund.

This form must be signed by the Street Administrator and the Treasurer or Financial Director.

SIGNATURE <i>Brad Barrett</i>	SIGNATURE <i>Kimberly Lynch</i>
PRINTED NAME Brad Barrett	PRINTED NAME Kimberly Lynch
TITLE City Manager	TITLE City Treasurer
DATE <i>6/6/16</i>	DATE <i>6/6/16</i>

**Due Each September 30**

Return the completed form to:

Michigan Department of Transportation, Financial Operations Division, P.O. Box 30050, Lansing, MI 48909, OR  
Email to: [MDOT-Outreach@michigan.gov](mailto:MDOT-Outreach@michigan.gov), OR

Fax to: (517) 373-6266

2015-16  
 Dept: 000-0000  
 00: 000000

BUDGET REPORT - DEPT OF PLANNING  
 Dept: 000-0000  
 Calculations as of 06/30/16

GL NUMBER	DESCRIPTION	2015-16 ORIGINAL BUDGET	2015-16 ACTIVITY THRU 06/30/16	2015-16 AMENDED BUDGET
<b>ESTIMATED REVENUES</b>				
Dept 000				
202-000-510.000	STATE OF MICHIGAN			
202-000-578.000	GAS/WEIGHT TAX	386,339	313,960	386,339
202-000-580.000	METRO ACT REVENUE	12,000		12,000
202-000-588.000	FEDERAL GOVERNMENT		32,512	43,366
202-000-642.000	OTHER SOURCES	100	291	100
202-000-665.000	INTEREST EARNED			
Totals for dept 000-		398,439	346,763	441,805
<b>TOTAL ESTIMATED REVENUES</b>		398,439	346,763	441,805

06/30/2016 01:15 AM  
 CITY BLDG DEPT  
 06: Flushing

BUDGET FISCAL YEAR 2016 OF FLUSHING  
 FUND 400 MAJOR STREET FUND  
 CALCULATIONS as of 06/30/2016

GL NUMBER	DESCRIPTION	2015-16 ORIGINAL BUDGET	2015-16 ACTIVITY THRU 06/30/16	2015-16 AMENDED BUDGET
<b>APPROPRIATIONS</b>				
Dept 463-ROUTINE MAINTENANCE				
202-463-702.000	SALARIES-WAGES	59,536	55,621	59,536
202-463-704.000	PART TIME SALARIES	7,020	4,615	5,720
202-463-708.000	OVERTIME	3,240	940	3,240
202-463-718.000	RETIREMENT	42,592	40,179	42,592
202-463-718.100	RETIREE HEALTH CARE (OPEB)			
202-463-719.000	FRINGE BENEFITS	11,984	11,984	17,362
202-463-719.100	WORKERS COMPENSATION	1,573	1,573	1,573
202-463-720.000	FICA TAXES	5,339	4,741	5,239
202-463-741.000	OPERATING SUPPLIES	14,025	8,346	14,025
202-463-748.000	UNIFORM-LAUNDRY	500	615	500
202-463-783.000	TREES	7,000	2,003	7,000
202-463-799.000	GUARD RAILS			
202-463-818.000	CONTRACTUAL SERVICES	10,000	1,910	10,000
202-463-822.000	BARRIER-FREE SIDEWALKS			
202-463-947.000	EQUIPMENT RENTAL	53,086	36,176	53,086
202-463-962.000	SIDEWALKS	12,000	10,362	12,000
202-463-963.000	STREET RECONSTRUCTION		24,600	
Totals for dept 463-ROUTINE MAINTENANCE		227,712	203,745	231,873
Dept 474-TRAFFIC SERVICE				
202-474-741.000	OPERATING SUPPLIES	8,500	5,328	8,500
202-474-818.000	CONTRACTUAL SERVICES	12,000	20,959	12,000
202-474-819.000	SIGNS	2,000	769	2,000
Totals for dept 474-TRAFFIC SERVICE		22,500	27,056	22,500
Dept 479-SNOW AND ICE				
202-479-702.000	SALARIES-WAGES	13,417	8,646	13,417
202-479-708.000	OVERTIME	8,000	6,960	8,000
202-479-718.000	RETIREMENT	12,180	10,591	12,180
202-479-718.100	RETIREE HEALTH CARE (OPEB)			
202-479-719.000	FRINGE BENEFITS	1,597	3,410	2,368
202-479-719.100	WORKERS COMPENSATION	1,573	1,653	1,573
202-479-720.000	FICA TAXES	1,638	1,138	1,638
202-479-741.000	OPERATING SUPPLIES	37,024	19,365	37,024
202-479-947.000	EQUIPMENT RENTAL	37,798	16,841	37,798
Totals for dept 479-SNOW AND ICE		113,227	68,604	113,998
Dept 483-ADMINISTRATION				
202-483-702.000	SALARIES-WAGES			
202-483-718.000	RETIREMENT			
202-483-719.000	FRINGE BENEFITS			
202-483-720.000	FICA TAXES			
202-483-808.000	AUDIT			
202-483-965.203	CONTRIBUTION TO LOCAL			
Totals for dept 483-ADMINISTRATION		35,000	35,000	35,000
TOTAL APPROPRIATIONS		398,439	334,405	403,371
NET OF REVENUES/APPROPRIATIONS - FUND 202			12,358	38,434
BEGINNING FUND BALANCE		377,417	377,417	377,417
ENDING FUND BALANCE		377,417	389,775	415,851

OS/CONTRACTS UNIT  
 DEPT. OF PUBLIC WORKS  
 NB: Fishing

BUDGET REPORT FOR CITY OF FISHING  
 FUND: 403 LOCAL TRUST FUND  
 Calculations as of 06/30/2016

GL NUMBER	DESCRIPTION	2015-16 ORIGINAL BUDGET	2015-16 ACTIVITY THRU 06/30/16	2015-16 REVISED BUDGET
<b>ESTIMATED REVENUES</b>				
Dept 000				
203-000-579.000	GAS/WEIGHT TAX	150,401	122,239	150,401
203-000-580.000	METRO ACT REVENUE	12,000		12,000
203-000-642.000	OTHER SOURCES		32,857	43,366
203-000-665.000	INTEREST EARNED	50	44	50
203-000-676.202	CONTRIBUTION FROM MAJOR	35,000	35,000	35,000
203-000-676.402	TRANSFER FROM CAPITAL IMPROVEMENT			
Totals for dept 000-		197,451	196,140	240,817
<b>TOTAL ESTIMATED REVENUES</b>		<b>197,451</b>	<b>190,140</b>	<b>240,817</b>

BUDGET REPORT FOR CITY OF BOSTON  
 FUND 203 LOCAL STREET FUND  
 CALCULATIONS AS OF 06/30/2016

06/30/2016 09:11:00  
 LINE: 00000000  
 DB: BUSHING

GL NUMBER	DESCRIPTION	2015-16 ORIGINAL BUDGET	2015-16 ACTIVITY THRU 06/30/16	2015-16 AMENDED BUDGET
<b>APPROPRIATIONS</b>				
Dept 463-ROUTINE MAINTENANCE				
203-463-702.000	SALARIES-WAGES	39,411	35,498	39,411
203-463-704.000	PART TIME SALARIES	7,020	4,614	5,720
203-463-708.000	OVERTIME	500		500
203-463-718.000	RETIREMENT	29,588	24,721	29,588
203-463-718.100	RETIREE HEALTH CARE (OPEB)			
203-463-719.000	FRINGE BENEFITS	7,008	6,701	10,142
203-463-719.100	WORKERS COMPENSATION	1,573	1,653	1,573
203-463-720.000	FICA TAXES	3,552	3,187	3,452
203-463-741.000	OPERATING SUPPLIES	7,120	4,171	7,120
203-463-748.000	UNIFORM-LAUNDRY	500		500
203-463-783.000	TREES	5,000	1,103	5,000
203-463-818.000	CONTRACTUAL SERVICES			
203-463-822.000	SIDEWALKS			
203-463-947.000	EQUIPMENT RENTAL	15,000	24,910	15,000
203-463-963.000	STREET RECONSTRUCTION			
203-463-987.000	MORRISH ROAD CULVERT			
203-463-988.000	SIDEWALKS	11,000	11,054	11,000
Totals for dept 463-ROUTINE MAINTENANCE		127,272	117,612	129,006
<b>Dept 479-SNOW AND ICE</b>				
203-479-702.000	SALARIES-WAGES	13,417	7,681	13,417
203-479-708.000	OVERTIME	3,000	3,471	3,000
203-479-718.000	RETIREMENT	9,336	7,405	9,336
203-479-718.100	RETIREE HEALTH CARE (OPEB)			
203-479-719.000	FRINGE BENEFITS	1,597	2,379	2,379
203-479-719.100	WORKERS COMPENSATION	1,653	1,653	1,573
203-479-720.000	FICA TAXES	1,256	814	1,256
203-479-741.000	OPERATING SUPPLIES	30,000	11,879	30,000
203-479-947.000	EQUIPMENT RENTAL	10,000	10,000	10,000
Totals for dept 479-SNOW AND ICE		70,179	46,900	70,961
<b>Dept 483-ADMINISTRATION</b>				
203-483-702.000	SALARIES-WAGES			
203-483-718.000	RETIREMENT			
203-483-719.000	FRINGE BENEFITS			
203-483-720.000	FICA TAXES			
203-483-808.000	AUDIT			
203-483-993.000	TRANSFER BOND DEBT			
Totals for dept 483-ADMINISTRATION				
<b>TOTAL APPROPRIATIONS</b>		<b>197,451</b>	<b>164,512</b>	<b>199,967</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 203</b>				
BEGINNING FUND BALANCE		192,777	192,777	192,777
ENDING FUND BALANCE		192,777	218,405	233,627
<b>ESTIMATED REVENUES - ALL FUNDS</b>		<b>595,890</b>	<b>536,903</b>	<b>682,622</b>
<b>APPROPRIATIONS - ALL FUNDS</b>		<b>595,890</b>	<b>498,917</b>	<b>603,338</b>
<b>NET OF REVENUES/APPROPRIATIONS - ALL FUNDS</b>			<b>37,986</b>	<b>79,284</b>
<b>BEGINNING FUND BALANCE - ALL FUNDS</b>		<b>570,194</b>	<b>570,194</b>	<b>570,194</b>
<b>ENDING FUND BALANCE - ALL FUNDS</b>		<b>570,194</b>	<b>608,180</b>	<b>649,478</b>

City of Flushing, Genesee County, MI  
Department of Public Works

<b>Job Classification</b>	<b>Number of Employees</b>	<b>Hourly Wage Rate</b>
Department of Public Works Superintendent	1	\$40.65
Department of Public Works Assistant Superintendent	1	\$33.10
Unionized Work Force under AFSCME		
3 to 15 years of service	4	\$25.40
15+ years of service	2	\$26.26
Temporary Seasonal Worker	1	\$10.00
Temporary Seasonal Worker	1	\$10.00

Contact information for the City of Flushing:  
Brad Barrett, city manager  
[administration@flushingcity.com](mailto:administration@flushingcity.com)  
310-659-3130 (phone)



**REVENUE**

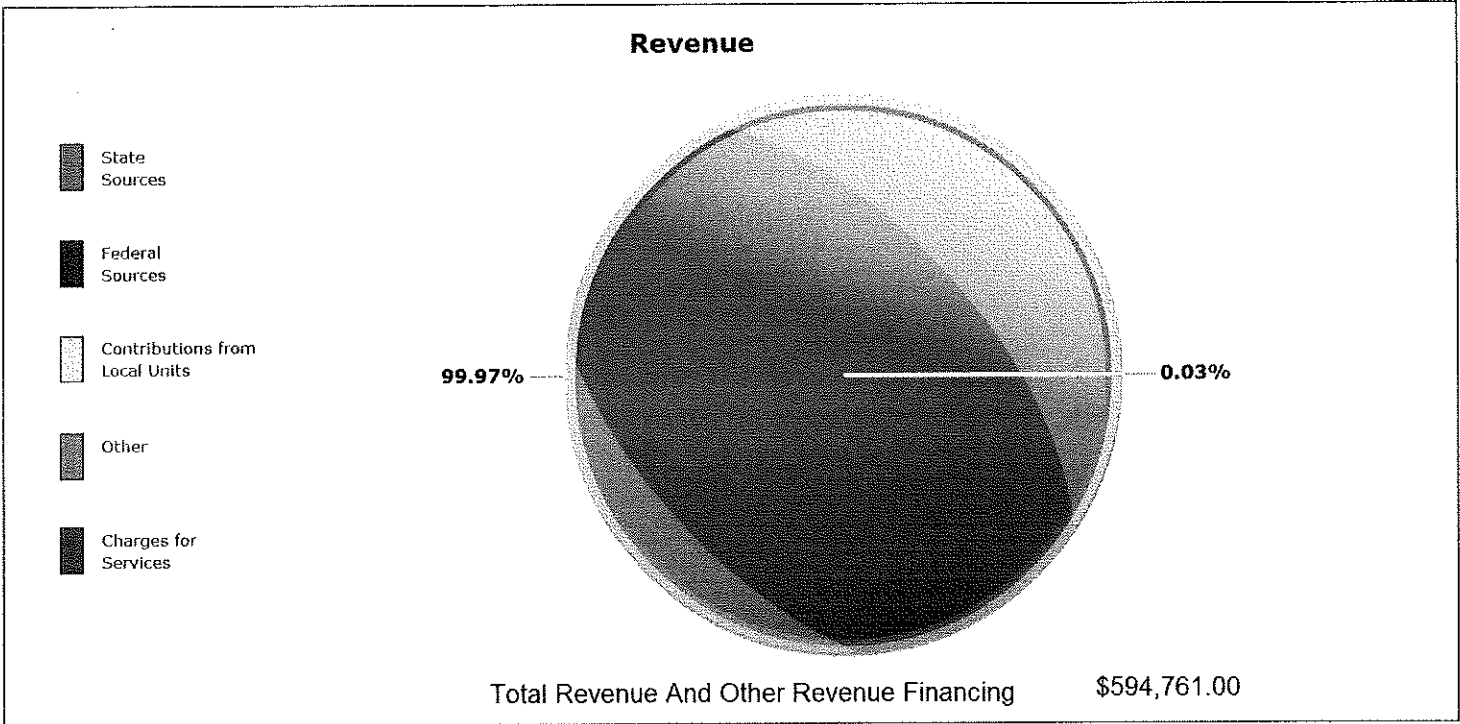
EXPENSE

Revenue

Revenue  
Transfers

Details

2014  City/Village  Flushing





### EXPENDITURES

Details










2014

City/Village

Flushing

### Expenditures

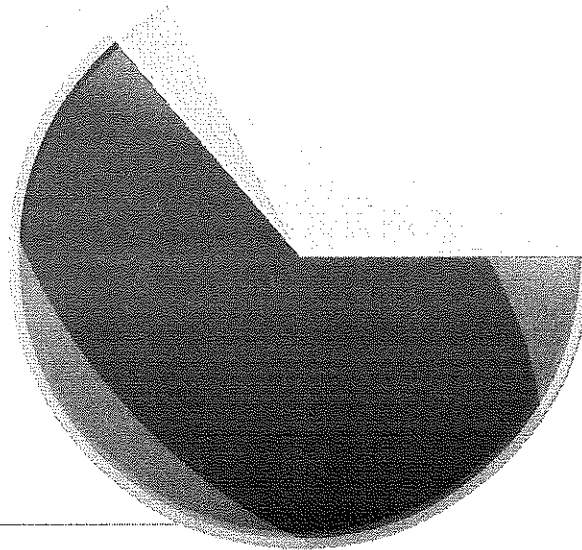
-  Construction & Capacity Improvement (CCI)
-  Preservation & Structural Improvement (PSI)
-  Routine Maintenance (Routine)
-  Winter Maintenance (Winter)
-  Trunkline Maintenance (Trunkline)
-  Administrative (Admin)
-  Other

3.59%

32.08%

0.67%

63.66%



Total Expenditures:

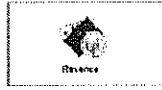
\$597,241.00





### REVENUE TRENDS

Details



City/Village

Flushing

All Revenue (\$)

All Revenue (%)

State Sources (\$)

Total Revenue (\$)

#### All Revenue (\$)

2005  2006  2007  2008  2009  2010  2011  2012  2013  2014

