

Performance Dashboard

Local Unit Name: City of Flushing
Local Unit Code: 252050

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$475	\$492	↑ 3.6%	Negative
Fund Balance as % of annual General Fund expenditures	47.4%	45.9%	↓ -3.1%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	515%	450%	↓ 12.5%	Positive
Debt burden per capita	\$231	\$441	↑ 91.2%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	3.36	3.36	→ 0.0%	Neutral
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	18.3	17.6	↓ -3.6%	Positive
Public Safety				
Violent crimes per thousand	1	0	↓ 87.5%	Positive
Property crimes per thousand	4	1	↓ 87.6%	Positive
Traffic injuries or fatalities	-	4	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.69	1.69	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.6%	3.1%	↑ 18.4%	Neutral
Acres of parks per thousand residents	4.2	4.2	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral