

06/14/2019 11:11 AM
User: BRADBARRETT
DB: Flushing

BUDGET REPORT FOR CITY OF FLUSHING
Fund: 250 NEIGHBORHOOD IMPROVEMENT AUTHORITY

Calculations as of 06/30/2019

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2019-20 REQUESTED BUDGET	2019-20 RECOMMENDED BUDGET
ESTIMATED REVENUES						
Dept 000						
250-000-401.000	PROPERTY TAXES	4,344	12,480	12,946		37,657
Totals for dept 000 -		4,344	12,480	12,946		37,657
TOTAL ESTIMATED REVENUES		4,344	12,480	12,946		37,657

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GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 AMENDED BUDGET	2018-19 ACTIVITY THRU 06/30/19	2019-20 REQUESTED BUDGET	2019-20 RECOMMENDED BUDGET
APPROPRIATIONS						
Dept 728 - DEVELOPMENT						
250-728-808.000	AUDIT	500	500	500		500
250-728-820.000	PROFESSIONAL SERVICES	2,000	10,000	9,063		
250-728-965.101	TRANSFER TO GENERAL FUND	871	871	871		9,871
Totals for dept 728 - DEVELOPMENT		3,371	11,371	10,434		10,371
TOTAL APPROPRIATIONS		3,371	11,371	10,434		10,371
NET OF REVENUES/APPROPRIATIONS - FUND 250		973	1,109	2,512		27,286
BEGINNING FUND BALANCE			973	973	3,485	3,485
ENDING FUND BALANCE		973	2,082	3,485	3,485	30,771